

Clave 911: C/PROFOCIE-2015-06MSU00120

Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2014

Clave del Convenio: C/PROFOCIE-2015-06MSU00120

Fecha de creación: 13/01/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-06MSU00120-01	\$6,313,324.30	\$0.00	\$0.00	\$0.00	\$0.00	\$19,407.00	\$1,248,862.84	\$0.00	\$0.00	\$0.00	\$0.00	\$19,407.00	\$1,248,862.84	6.435.12	\$6,313,324.29	100
P/PROFOCIE-2014-06MSU00120-02	\$3,640,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,295.00	\$120,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,295.00	\$120,458.00	44.24	\$3,640,731.00	100
P/PROFOCIE-2014-06MSU00120-03	\$635,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$635,882.00	100
P/PROFOCIE-2014-06MSU00120-04	\$1,618,427.09	\$0.00	\$0.00	\$0.00	\$22,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,409.00	0	\$1,618,427.09	100
P/PROFOCIE-2014-06MSU00120-05	\$1,452,829.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	0	\$1,452,829.43	100
P/PROFOCIE-2014-06MSU00120-06	\$1,633,422.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,633,422.51	100
P/PROFOCIE-2014-06MSU00120-07	\$1,623,495.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,357.00	0	\$1,623,495.59	100
P/PROFOCIE-2014-06MSU00120-08	\$1,433,339.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,433,339.92	100
P/PROFOCIE-2014-06MSU00120-09	\$1,250,121.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,250,121.99	100
P/PROFOCIE-2014-06MSU00120-10	\$1,621,953.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.00	0	\$1,621,953.58	100
P/PROFOCIE-2014-06MSU00120-11	\$1,708,585.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,760.00	0	\$1,708,585.59	100
P/PROFOCIE-2014-06MSU00120-12	\$1,189,553.66	\$0.00	\$0.00	\$0.00	\$3,701.45	\$8,742.00	\$7,926.00	\$0.00	\$619,181.55	\$0.00	\$0.00	\$8,742.00	\$630,809.00	7.215.84	\$1,189,553.65	100
P/PROFOCIE-2014-06MSU00120-13	\$1,548,470.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,400.00	\$0.00	\$0.00	\$0.00	\$170,400.00	0	\$1,548,470.90	100
P/PROFOCIE-2014-06MSU00120-14	\$1,406,533.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0	\$1,406,533.29	100
P/PROFOCIE-2014-06MSU00120-15	\$1,250,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,250,122.00	100
P/PROFOCIE-2014-06MSU00120-16	\$1,387,241.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,578.00	0	\$1,387,241.53	100
P/PROFOCIE-2014-06MSU00120-17	\$1,514,501.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,350.00	0	\$1,514,501.36	100
P/PROFOCIE-2014-06MSU00120-18	\$1,353,371.00	\$0.00	\$0.00	\$300.00	\$0.00	\$2,451.00	\$0.00	\$336,143.00	\$36,048.00	\$0.00	\$0.00	\$338,894.00	\$36,048.00	10.64	\$1,353,371.00	100
P/PROFOCIE-2014-06MSU00120-19	\$1,548,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,548,538.00	100
P/PROFOCIE-2014-06MSU00120-20	\$1,542,115.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,542,115.98	100
P/PROFOCIE-2014-06MSU00120-21	\$1,284,813.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,679.00	0	\$1,284,813.57	100
P/PROFOCIE-2014-06MSU00120-22	\$1,580,599.00	\$0.00	\$0.00	\$0.00	\$14,139.00	\$0.00	\$24,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,705.00	0	\$1,580,599.00	100
P/PROFOCIE-2014-06MSU00120-23	\$1,354,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,354,971.00	100
P/PROFOCIE-2014-06MSU00120-24	\$612,722.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$612,722.85	100
TOTALES	\$40,505,667.32	\$0.00	\$0.00	\$300.00	\$40,249.45	\$302,895.00	\$1,649,160.84	\$336,143.00	\$825,629.55	\$0.00	\$0.00	\$639,338.00	\$2,515,039.84	393.38	\$40,505,667.12	100

M.A. JOSÉ EDUARDO HERNÁNDEZ NAVA
RECTOR DE LA UNIVERSIDAD DE COLIMA

DRA. MARTHA ALICIA MAGAÑA ECHEVERRÍA
REPRESENTANTE INSTITUCIONAL DEL PROFOCIE



**DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: C/PROFOCIE-2015-06MSU00120

Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2014
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FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFOCIE-2014-06MSU00120-01	\$6,313,324.30	\$0.00	\$0.00	\$87,368.00	\$12,436.00	\$1,199,679.00	\$182,684.85	\$845,466.00	\$0.00	\$0.00	\$0.00	\$2,132,513.00	\$195,120.85	9.15	\$6,313,324.29	100
PIPFOCIE-2014-06MSU00120-02	\$3,640,731.00	\$0.00	\$0.00	\$1,698,855.00	\$236,941.00	\$554,988.00	\$182,751.00	\$906,897.00	\$0.00	\$0.00	\$0.00	\$3,160,740.00	\$419,692.00	13.28	\$3,640,731.00	100
PIPFOCIE-2014-06MSU00120-03	\$635,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,632.00	\$167,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,632.00	\$167,331.00	65.2	\$635,882.00	100
PIPFOCIE-2014-06MSU00120-04	\$1,618,427.09	\$0.00	\$0.00	\$282,271.00	\$335,981.00	\$186,680.00	\$102,350.92	\$83,529.00	\$77,551.00	\$0.00	\$0.00	\$552,480.00	\$515,882.92	93.38	\$1,618,427.09	100
PIPFOCIE-2014-06MSU00120-05	\$1,452,829.43	\$0.00	\$0.00	\$525,267.00	\$144,817.00	\$180,865.00	\$152,916.00	\$497,769.00	\$443,200.90	\$0.00	\$0.00	\$1,203,901.00	\$740,933.90	61.54	\$1,452,829.43	100
PIPFOCIE-2014-06MSU00120-06	\$1,633,422.51	\$0.00	\$0.00	\$106,680.00	\$0.00	\$311,434.00	\$161,736.50	\$382,358.00	\$17,150.00	\$0.00	\$0.00	\$800,472.00	\$178,886.50	22.35	\$1,633,422.51	100
PIPFOCIE-2014-06MSU00120-07	\$1,623,495.59	\$0.00	\$0.00	\$128,800.00	\$74,870.00	\$373,253.00	\$152,163.42	\$453,040.00	\$116,200.00	\$0.00	\$0.00	\$955,093.00	\$343,233.42	35.94	\$1,623,495.59	100
PIPFOCIE-2014-06MSU00120-08	\$1,433,339.92	\$0.00	\$0.00	\$24,398.00	\$24,398.00	\$271,201.00	\$138,757.26	\$389,846.00	\$0.00	\$0.00	\$0.00	\$685,445.00	\$163,155.26	23.8	\$1,433,339.92	100
PIPFOCIE-2014-06MSU00120-09	\$1,250,121.99	\$0.00	\$0.00	\$27,570.00	\$0.00	\$7,352.00	\$5,267.80	\$999,222.00	\$110,000.00	\$0.00	\$0.00	\$1,034,144.00	\$115,267.80	11.15	\$1,250,121.99	100
PIPFOCIE-2014-06MSU00120-10	\$1,621,953.58	\$0.00	\$0.00	\$40,436.00	\$12,024.00	\$518,225.00	\$235,794.00	\$0.00	\$0.00	\$21,355.00	\$0.00	\$580,016.00	\$247,818.00	42.73	\$1,621,953.58	100
PIPFOCIE-2014-06MSU00120-11	\$1,708,585.59	\$0.00	\$0.00	\$0.00	\$0.00	\$371,088.00	\$384,410.00	\$937,145.00	\$426,400.00	\$0.00	\$0.00	\$1,308,233.00	\$810,810.00	61.98	\$1,708,585.59	100
PIPFOCIE-2014-06MSU00120-12	\$1,189,553.66	\$0.00	\$0.00	\$99,797.00	\$29,755.50	\$44,739.00	\$99,100.00	\$749,915.00	\$22,000.00	\$0.00	\$0.00	\$894,451.00	\$150,855.50	16.87	\$1,189,553.66	100
PIPFOCIE-2014-06MSU00120-13	\$1,548,470.90	\$0.00	\$0.00	\$127,280.00	\$24,367.00	\$14,315.00	\$170,046.80	\$561,037.00	\$221,984.00	\$0.00	\$0.00	\$702,632.00	\$416,397.80	59.26	\$1,548,470.90	100
PIPFOCIE-2014-06MSU00120-14	\$1,406,533.30	\$0.00	\$0.00	\$84,904.00	\$113,940.00	\$157,376.00	\$79,626.20	\$540,824.00	\$511,643.00	\$17,742.00	\$0.00	\$800,846.00	\$705,209.20	88.06	\$1,406,533.29	100
PIPFOCIE-2014-06MSU00120-15	\$1,250,122.00	\$0.00	\$0.00	\$78,321.00	\$0.00	\$199,072.00	\$113,381.99	\$721,863.00	\$0.00	\$33,176.00	\$0.00	\$1,030,432.00	\$113,381.99	11	\$1,250,122.00	100
PIPFOCIE-2014-06MSU00120-16	\$1,387,241.53	\$0.00	\$0.00	\$144,544.00	\$54,094.00	\$72,578.00	\$13,009.00	\$372,639.00	\$12,360.00	\$0.00	\$0.00	\$589,761.00	\$79,463.00	13.47	\$1,387,241.53	100
PIPFOCIE-2014-06MSU00120-17	\$1,514,501.44	\$0.00	\$0.00	\$268,402.00	\$213,293.00	\$37,899.00	\$84,968.00	\$502,870.00	\$210,142.36	\$0.00	\$0.00	\$809,171.00	\$508,403.36	62.83	\$1,514,501.36	100
PIPFOCIE-2014-06MSU00120-18	\$1,353,371.00	\$0.00	\$0.00	\$95,368.00	\$102,710.00	\$28,925.00	\$5,141.00	\$595,841.00	\$390,915.69	\$0.00	\$0.00	\$720,135.00	\$498,766.69	69.26	\$1,353,371.00	100
PIPFOCIE-2014-06MSU00120-19	\$1,548,538.00	\$0.00	\$0.00	\$41,960.00	\$0.00	\$459,807.00	\$352,573.00	\$806,551.00	\$17,972.00	\$0.00	\$0.00	\$1,308,318.00	\$370,545.00	28.32	\$1,548,538.00	100
PIPFOCIE-2014-06MSU00120-20	\$1,542,115.98	\$0.00	\$0.00	\$17,723.00	\$78,734.00	\$451,529.00	\$262,112.50	\$245,082.00	\$59,630.00	\$0.00	\$0.00	\$714,334.00	\$400,476.50	56.06	\$1,542,115.98	100
PIPFOCIE-2014-06MSU00120-21	\$1,284,813.66	\$0.00	\$0.00	\$88,251.00	\$53,581.00	\$195,095.00	\$233,268.02	\$392,575.00	\$139,800.00	\$28,113.00	\$0.00	\$704,034.00	\$426,649.02	60.6	\$1,284,813.57	100
PIPFOCIE-2014-06MSU00120-22	\$1,580,599.00	\$0.00	\$0.00	\$165,302.00	\$97,460.00	\$82,686.00	\$184,730.00	\$817,611.00	\$24,028.00	\$0.00	\$0.00	\$1,065,579.00	\$306,218.00	28.74	\$1,580,599.00	100
PIPFOCIE-2014-06MSU00120-23	\$1,354,971.00	\$0.00	\$0.00	\$352,877.00	\$22,160.10	\$195,857.00	\$28,138.31	\$541,911.00	\$0.00	\$0.00	\$0.00	\$1,090,645.00	\$50,298.41	4.61	\$1,354,971.00	100
PIPFOCIE-2014-06MSU00120-24	\$612,722.85	\$0.00	\$0.00	\$26,060.00	\$15,384.00	\$54,360.00	\$12,360.00	\$211,693.00	\$0.00	\$0.00	\$0.00	\$292,113.00	\$27,744.00	9.5	\$612,722.85	100
TOTALES	\$40,505,667.32	\$0.00	\$0.00	\$4,510,434.00	\$1,646,945.60	\$6,225,616.00	\$3,504,617.57	\$12,555,684.00	\$2,800,976.95	\$100,386.00	\$0.00	\$23,392,120.00	\$7,952,540.12	34	\$40,505,667.12	100

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Clave 911: C/PROFOCIE-2015-06MSU00120

Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2014
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FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-06MSU00120-01	\$6,313,324.30	\$25,532.00	\$40,664.00	\$0.00	\$61,463.12	\$771,439.00	\$1,482,859.60	\$0.00	\$823,595.40	\$963,499.00	\$928,978.27	\$1,760,470.00	\$3,337,560.39	189.58	\$6,313,324.29	100
P/PROFOCIE-2014-06MSU00120-02	\$3,640,731.00	\$0.00	\$0.00	\$0.00	\$292,347.00	\$78,717.00	\$538,386.00	\$19,291.00	\$446,236.06	\$0.00	\$0.00	\$98,008.00	\$1,276,969.06	1,302.92	\$3,640,731.00	100
P/PROFOCIE-2014-06MSU00120-03	\$635,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351.00	\$126,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351.00	\$126,068.00	1,714.98	\$635,882.00	100
P/PROFOCIE-2014-06MSU00120-04	\$1,618,427.09	\$0.00	\$0.00	\$57,452.00	\$110,195.00	\$200,544.00	\$271,050.60	\$444,264.00	\$264,423.20	\$0.00	\$0.00	\$702,260.00	\$645,668.80	91.94	\$1,618,427.09	100
P/PROFOCIE-2014-06MSU00120-05	\$1,452,829.43	\$0.00	\$0.00	\$32,743.00	\$118,919.85	\$127,539.00	\$10,155.00	\$0.00	\$45,460.20	\$0.00	\$0.00	\$160,282.00	\$174,535.05	108.89	\$1,452,829.43	100
P/PROFOCIE-2014-06MSU00120-06	\$1,633,422.51	\$0.00	\$0.00	\$0.00	\$97,877.64	\$634,734.00	\$133,780.50	\$0.00	\$372,523.68	\$0.00	\$0.00	\$634,734.00	\$604,181.82	95.19	\$1,633,422.51	100
P/PROFOCIE-2014-06MSU00120-07	\$1,623,495.59	\$0.00	\$0.00	\$0.00	\$42,560.40	\$434,093.00	\$181,039.58	\$0.00	\$309,214.75	\$0.00	\$0.00	\$434,093.00	\$532,814.73	122.74	\$1,623,495.59	100
P/PROFOCIE-2014-06MSU00120-08	\$1,433,339.92	\$0.00	\$0.00	\$0.00	\$0.00	\$210,239.00	\$283,532.00	\$0.00	\$374,651.92	\$0.00	\$0.00	\$210,239.00	\$658,183.92	313.06	\$1,433,339.92	100
P/PROFOCIE-2014-06MSU00120-09	\$1,250,121.99	\$0.00	\$0.00	\$0.00	\$22,170.00	\$89,609.00	\$0.00	\$0.00	\$798,251.24	\$0.00	\$0.00	\$89,609.00	\$820,421.24	915.56	\$1,250,121.99	100
P/PROFOCIE-2014-06MSU00120-10	\$1,621,953.58	\$0.00	\$0.00	\$0.00	\$24,979.34	\$526,773.00	\$324,628.94	\$0.00	\$0.00	\$0.00	\$20,568.00	\$526,773.00	\$370,176.28	70.27	\$1,621,953.58	100
P/PROFOCIE-2014-06MSU00120-11	\$1,708,585.59	\$0.00	\$0.00	\$0.00	\$0.00	\$162,709.00	\$58,198.93	\$0.00	\$269,883.20	\$0.00	\$0.00	\$162,709.00	\$328,082.13	201.64	\$1,708,585.59	100
P/PROFOCIE-2014-06MSU00120-12	\$1,189,553.66	\$0.00	\$0.00	\$2,288.00	\$31,542.70	\$196,293.00	\$49,618.51	\$0.00	\$14,024.40	\$0.00	\$0.00	\$198,581.00	\$95,185.61	47.93	\$1,189,553.66	100
P/PROFOCIE-2014-06MSU00120-13	\$1,548,470.90	\$0.00	\$0.00	\$1,739.00	\$96,799.60	\$281,908.00	\$104,284.05	\$0.00	\$164,839.76	\$1,740.00	\$1,740.00	\$285,387.00	\$367,663.41	128.83	\$1,548,470.90	100
P/PROFOCIE-2014-06MSU00120-14	\$1,406,533.30	\$0.00	\$0.00	\$10,830.00	\$31,395.40	\$245,814.00	\$110,916.81	\$0.00	\$0.00	\$0.00	\$17,742.00	\$256,644.00	\$160,054.21	62.36	\$1,406,533.29	100
P/PROFOCIE-2014-06MSU00120-15	\$1,250,122.00	\$0.00	\$0.00	\$0.00	\$71,215.50	\$28,673.00	\$51,874.62	\$0.00	\$620,465.44	\$0.00	\$0.00	\$28,673.00	\$743,555.56	2,593.23	\$1,250,122.00	100
P/PROFOCIE-2014-06MSU00120-16	\$1,387,241.53	\$25,000.00	\$25,000.00	\$0.00	\$56,537.32	\$404,959.00	\$237,452.54	\$0.00	\$313,604.56	\$0.00	\$0.00	\$429,959.00	\$632,594.42	147.13	\$1,387,241.53	100
P/PROFOCIE-2014-06MSU00120-17	\$1,514,501.44	\$0.00	\$0.00	\$15,252.00	\$70,361.00	\$258,625.00	\$102,365.00	\$240,767.00	\$588,129.03	\$0.00	\$0.00	\$514,644.00	\$760,855.03	147.84	\$1,514,501.36	100
P/PROFOCIE-2014-06MSU00120-18	\$1,353,371.00	\$0.00	\$0.00	\$0.00	\$37,846.60	\$85,029.00	\$66,129.88	\$0.00	\$506,586.48	\$0.00	\$0.00	\$95,029.00	\$610,562.96	642.5	\$1,353,371.00	100
P/PROFOCIE-2014-06MSU00120-19	\$1,548,538.00	\$0.00	\$0.00	\$0.00	\$35,966.82	\$85,084.00	\$104,707.00	\$0.00	\$760,436.90	\$0.00	\$0.00	\$85,084.00	\$901,110.72	1,059.08	\$1,548,538.00	100
P/PROFOCIE-2014-06MSU00120-20	\$1,542,115.98	\$0.00	\$0.00	\$72,660.00	\$6,003.00	\$137,613.00	\$0.00	\$0.00	\$185,276.88	\$0.00	\$0.00	\$210,273.00	\$191,279.88	90.97	\$1,542,115.98	100
P/PROFOCIE-2014-06MSU00120-21	\$1,284,813.66	\$7,000.00	\$7,000.00	\$10,000.00	\$55,786.26	\$200,082.00	\$36,983.00	\$0.00	\$133,876.72	\$0.00	\$16,129.53	\$217,082.00	\$249,775.51	115.06	\$1,284,813.57	100
P/PROFOCIE-2014-06MSU00120-22	\$1,580,599.00	\$0.00	\$0.00	\$0.00	\$31,771.04	\$234,355.00	\$207,214.00	\$0.00	\$750,305.80	\$0.00	\$0.00	\$234,355.00	\$989,290.84	422.13	\$1,580,599.00	100
P/PROFOCIE-2014-06MSU00120-23	\$1,354,971.00	\$0.00	\$0.00	\$0.00	\$192,261.11	\$86,125.00	\$211,248.00	\$0.00	\$497,365.60	\$0.00	\$0.00	\$86,125.00	\$900,874.71	1,046.01	\$1,354,971.00	100
P/PROFOCIE-2014-06MSU00120-24	\$612,722.85	\$0.00	\$0.00	\$0.00	\$9,514.00	\$201,000.00	\$129,927.97	\$0.00	\$191,536.88	\$0.00	\$0.00	\$201,000.00	\$330,978.85	164.67	\$612,722.85	100
TOTALES	\$40,505,667.32	\$57,532.00	\$72,664.00	\$202,964.00	\$1,497,512.70	\$5,699,307.00	\$4,822,420.53	\$704,322.00	\$8,430,688.10	\$965,239.00	\$985,157.80	\$7,629,364.00	\$15,808,443.13	207.21	\$40,505,667.12	100

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**DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: C/PROFOCIE-2015-06MSU00120
Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-06MSU00120
Fecha de creación: 13/01/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%		
P/PROFOCIE-2014-06MSU00120-01	\$6,313,324.30	\$40,864.00	\$25,532.00	\$0.00	\$0.00	\$1,463,662.00	\$510,796.33	\$0.00	\$111,390.15	\$849,541.00	\$884,061.73	\$2,353,867.00	\$1,531,780.21	65.08	\$6,313,324.29	100
P/PROFOCIE-2014-06MSU00120-02	\$3,640,731.00	\$0.00	\$0.00	\$0.00	\$1,183,267.00	\$95,988.00	\$158,365.00	\$0.00	\$481,979.94	\$0.00	\$0.00	\$95,988.00	\$1,823,611.94	1,899.83	\$3,640,731.00	100
P/PROFOCIE-2014-06MSU00120-03	\$635,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,540.00	\$342,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,540.00	\$342,483.00	91.93	\$635,882.00	100
P/PROFOCIE-2014-06MSU00120-04	\$1,618,427.09	\$0.00	\$0.00	\$0.00	\$8,000.00	\$213,147.00	\$239,332.77	\$0.00	\$187,133.60	\$0.00	\$0.00	\$213,147.00	\$434,466.37	203.83	\$1,618,427.09	100
P/PROFOCIE-2014-06MSU00120-05	\$1,452,829.43	\$0.00	\$0.00	\$0.00	\$285,849.75	\$87,571.00	\$229,860.73	\$0.00	\$0.00	\$0.00	\$0.00	\$87,571.00	\$515,710.48	588.91	\$1,452,829.43	100
P/PROFOCIE-2014-06MSU00120-06	\$1,633,422.51	\$0.00	\$0.00	\$0.00	\$0.00	\$193,985.00	\$829,586.51	\$0.00	\$20,767.68	\$0.00	\$0.00	\$193,985.00	\$850,354.19	438.36	\$1,633,422.51	100
P/PROFOCIE-2014-06MSU00120-07	\$1,623,495.59	\$39,888.00	\$39,888.00	\$0.00	\$0.00	\$175,921.00	\$677,202.44	\$0.00	\$0.00	\$0.00	\$0.00	\$215,809.00	\$717,090.44	332.28	\$1,623,495.59	100
P/PROFOCIE-2014-06MSU00120-08	\$1,433,339.92	\$0.00	\$0.00	\$0.00	\$0.00	\$539,940.00	\$612,000.74	\$0.00	\$0.00	\$0.00	\$0.00	\$539,940.00	\$612,000.74	113.35	\$1,433,339.92	100
P/PROFOCIE-2014-06MSU00120-09	\$1,250,121.99	\$0.00	\$0.00	\$0.00	\$16,950.00	\$126,369.00	\$218,062.20	\$0.00	\$79,420.75	\$0.00	\$0.00	\$126,369.00	\$314,432.95	248.82	\$1,250,121.99	100
P/PROFOCIE-2014-06MSU00120-10	\$1,621,953.58	\$0.00	\$0.00	\$0.00	\$3,432.66	\$522,402.00	\$990,265.64	\$0.00	\$0.00	\$0.00	\$787.00	\$522,402.00	\$994,485.30	190.37	\$1,621,953.58	100
P/PROFOCIE-2014-06MSU00120-11	\$1,708,585.59	\$0.00	\$0.00	\$0.00	\$0.00	\$242,800.00	\$256,681.54	\$0.00	\$256,251.92	\$0.00	\$0.00	\$242,800.00	\$512,933.46	211.26	\$1,708,585.59	100
P/PROFOCIE-2014-06MSU00120-12	\$1,189,553.66	\$0.00	\$0.00	\$0.00	\$43,258.53	\$95,386.00	\$173,388.34	\$0.00	\$96,056.67	\$0.00	\$0.00	\$95,386.00	\$312,703.54	327.83	\$1,189,553.66	100
P/PROFOCIE-2014-06MSU00120-13	\$1,548,470.90	\$0.00	\$0.00	\$0.00	\$1,739.00	\$544,388.00	\$569,270.69	\$0.00	\$23,000.00	\$0.00	\$0.00	\$544,388.00	\$594,009.69	109.12	\$1,548,470.90	100
P/PROFOCIE-2014-06MSU00120-14	\$1,406,533.30	\$3,727.00	\$5,727.00	\$59,974.00	\$49,273.63	\$193,453.00	\$392,040.79	\$0.00	\$87,728.46	\$0.00	\$0.00	\$257,154.00	\$534,769.88	207.96	\$1,406,533.29	100
P/PROFOCIE-2014-06MSU00120-15	\$1,250,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,017.00	\$300,169.47	\$0.00	\$59,838.98	\$0.00	\$33,176.00	\$191,017.00	\$393,184.45	205.84	\$1,250,122.00	100
P/PROFOCIE-2014-06MSU00120-16	\$1,387,241.53	\$14,993.00	\$14,993.00	\$3,295.00	\$20,786.00	\$357,289.00	\$520,814.00	\$0.00	\$67,013.11	\$0.00	\$0.00	\$375,577.00	\$623,606.11	166.04	\$1,387,241.53	100
P/PROFOCIE-2014-06MSU00120-17	\$1,514,501.44	\$0.00	\$0.00	\$0.00	\$0.00	\$93,669.00	\$200,945.97	\$82,662.00	\$25,947.00	\$0.00	\$0.00	\$176,331.00	\$226,892.97	128.67	\$1,514,501.36	100
P/PROFOCIE-2014-06MSU00120-18	\$1,353,371.00	\$0.00	\$0.00	\$59,101.00	\$12,150.00	\$107,812.00	\$189,843.35	\$34,000.00	\$6,000.00	\$0.00	\$0.00	\$200,913.00	\$207,993.35	103.52	\$1,353,371.00	100
P/PROFOCIE-2014-06MSU00120-19	\$1,548,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,136.00	\$242,653.00	\$0.00	\$34,229.28	\$0.00	\$0.00	\$155,136.00	\$276,882.28	178.48	\$1,548,538.00	100
P/PROFOCIE-2014-06MSU00120-20	\$1,542,115.98	\$0.00	\$0.00	\$0.00	\$2,134.40	\$649,740.00	\$943,738.50	\$0.00	\$4,486.70	\$0.00	\$0.00	\$649,740.00	\$950,359.60	146.27	\$1,542,115.98	100
P/PROFOCIE-2014-06MSU00120-21	\$1,284,813.86	\$0.00	\$0.00	\$0.00	\$27,909.74	\$284,726.00	\$416,564.57	\$0.00	\$99,252.26	\$0.00	\$11,983.47	\$284,726.00	\$555,710.04	195.17	\$1,284,813.57	100
P/PROFOCIE-2014-06MSU00120-22	\$1,580,599.00	\$0.00	\$0.00	\$0.00	\$41,324.00	\$280,865.00	\$176,176.00	\$0.00	\$28,885.16	\$0.00	\$0.00	\$280,865.00	\$246,385.16	87.72	\$1,580,599.00	100
P/PROFOCIE-2014-06MSU00120-23	\$1,354,971.00	\$0.00	\$0.00	\$0.00	\$129,813.00	\$178,201.00	\$245,828.00	\$0.00	\$28,156.88	\$0.00	\$0.00	\$178,201.00	\$403,797.88	226.6	\$1,354,971.00	100
P/PROFOCIE-2014-06MSU00120-24	\$612,722.85	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	\$254,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	\$254,000.00	130.26	\$612,722.85	100
TOTALES	\$40,805,667.32	\$99,272.00	\$86,140.00	\$122,370.00	\$1,825,987.71	\$7,361,007.00	\$9,690,069.58	\$116,662.00	\$1,697,538.54	\$849,541.00	\$930,008.20	\$8,548,852.00	\$14,229,544.03	166.45	\$40,805,667.12	100

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