



UNIVERSIDAD DE COLIMA
RECTORÍA

Oficio No. 328
Expediente: PROFOCIE.1/17
Asunto: Informes del fideicomiso.

DR. SALVADOR A. MALO ÁLVAREZ
DIRECTOR GENERAL DE EDUCACIÓN
SUPERIOR UNIVERSITARIA DGESE-SES-SEP
VICENTE GARCÍA TORRES No. 235
COL. EL ROSEDAL, DEL. COYOACÁN
C.P. 04330, CIUDAD DE MÉXICO.

Me permito enviarle los estados de cuenta emitidos por el Departamento Fiduciario del Banco Santander (México), S. A. por los meses de octubre a diciembre de 2016, enero y febrero de 2017, así como el REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO generado por el sistema PFCE 2016-2017 con saldos al 28 de febrero del presente año correspondientes al Fideicomiso No.2112322-17 del PFCE 2016.

Aportado por la SEP			\$29'652,319.00
Mas:			
Productos Financieros del PROFOCIE 2015			174,643.92
Intereses del periodo	551,692.84		
Manejo Fiduciario	<u>10,424.11</u>		
Interés neto del periodo		541,268.73	
Intereses acumulados		<u>0.00</u>	
Total de intereses ganados			<u>541,268.73</u>
Suma:			30'368,231.65
Menos:			
Erogaciones del periodo		4'292,367.33	
Erogaciones acumuladas		<u>0.00</u>	
Total de erogaciones			<u>4'292,367.33</u>
Saldo según Estado de Cuenta del Fideicomiso			26'075,864.32

Sin más por el momento, hago propicia la oportunidad para hacerle llegar un saludo respetuoso.

ATENTAMENTE
ESTUDIA – LUCHA – TRABAJA
Colima, Col., a 15 de marzo de 2017.

M.A. JOSÉ EDUARDO HERNÁNDEZ NAVA
RECTOR

- C.c.p.- Dr. Isaías Elizarraraz Alcaraz. Director de Fortalecimiento Institucional, DGESE-SES-SEP. Para su conocimiento.
C.c.p.- C.P. Horacio Guillermo Díaz Mora. Director de Subsidio a Universidades, DGESE-SES-SEP. Mismo fin.
C.c.p.- C.P. Juan Carlos Vargas Lepe. Coordinador General Administrativo y Financiero de la U. de C. Mismo fin
C.c.p.- C.P. Miguel Ángel Zamora Preciado. Tesorero General de la U. de C. Mismo fin.
C.c.p.- C.P. Lourdes Cárdenas Rodríguez. Contralora General de la U. de C. Mismo fin.
C.c.p.- Dra. Martha Alicia Magaña Echeverría. Coordinadora General de Planeación y Desarrollo Institucional de la U. de C. Mismo fin.
c.c.p.- C.P. María Guadalupe Corona Gaytán. Directora General de Proyectos Especificos de la U. de C. Mismo fin.

JEAN/CRM/Judith

Educación con responsabilidad social





DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE DE ESTADO DE CUENTA DEL FIDEICOMISO

Institución: UNIVERSIDAD DE COLIMA
Número de subcuenta: 65505842116
Fiduciario: SANTANDER

Ejercicio: 2016
Clave del Cor C/PFCE-2016-06MSU00120-23-80

RENDIMIENTO Y RECURSOS EJERCIDOS SEGÚN ESTADOS DE CUENTA DEL FIDEICOMISO CON CORTE AL: 28 DE FEBRERO DE 2017

CAPITAL								PRODUCTOS FINANCIEROS								SALDO TOTAL SEGÚN ESTADO DE CUENTA ((16) = (7) + (15))
MES Y AÑO (A)	CAPITAL ASIGNADO PFCE 2016 (1)	REMANENTE DE PRODUCTOS FINANCIEROS DE LA SUBCUENTA ANTERIOR (2)	RETIRO DE FIDEICOMISO (3)	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES (4)	DEVOLUCIÓN A TESOFE (5)	REINTEGROS AL FIDEICOMISO (6)	SALDO FINAL ACUMULADO (7) = ((1+2-3-4-5+6)+7 mes anterior)	CAPITAL (RENDIMIENTO BRUTO) (8)	COSTO DEL FIDEICOMISO (9)	RENDIMIENTO NETO (10= 8-9)	PAGO A FIDEICOMISARIOS Y/O PROVEEDORES (11)	DEVOLUCIÓN A TESOFE (12)	REINTEGROS A CAPITAL (13)	TRASPASO SIGUIENTE EJERCICIO (14)	EJERCICIO NETO (15) = (10-11-12+13-14+(15 mes anterior))	
Septiembre 2016							\$0.00			\$0.00					\$0.00	\$0.00
Octubre 2016	\$24,365,308.00						\$24,365,308.00	\$49,147.08	\$1,144.11	\$48,002.97					\$48,002.97	\$24,413,310.97
Noviembre 2016	\$3,020,000.00	\$174,643.92					\$27,559,951.92	\$99,776.84	\$2,320.00	\$97,456.84					\$145,459.81	\$27,705,411.73
Diciembre 2016	\$2,267,011.00			\$1,073,992.00			\$28,752,970.92	\$128,911.63	\$2,320.00	\$126,591.63					\$272,051.44	\$29,025,022.36
Enero 2017				\$548,191.41			\$28,204,779.51	\$145,164.41	\$2,320.00	\$142,844.41					\$414,895.85	\$28,619,675.36
Febrero 2017				\$2,670,183.92			\$25,534,595.59	\$128,692.88	\$2,320.00	\$126,372.88					\$541,268.73	\$26,075,864.32
Marzo 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Abril 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Mayo 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Junio 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Julio 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Agosto 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Septiembre 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Octubre 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Noviembre 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Diciembre 2017							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Enero 2018							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
Febrero 2018							\$25,534,595.59			\$0.00					\$541,268.73	\$26,075,864.32
TOTAL	\$29,652,319.00	\$174,643.92	\$0.00	\$4,292,367.33	\$0.00	\$0.00	\$25,534,595.59	\$551,692.84	\$10,424.11	\$541,268.73	\$0.00	\$0.00	\$0.00	\$0.00	\$541,268.73	\$26,075,864.32

M.A. JOSÉ EDUARDO HERNÁNDEZ NAVA
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DRA. MARTHA ALICIA MAGAÑA ECHEVERRÍA
RESPONSABLE INSTITUCIONAL DEL PFCE

**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: 06MSU00120
Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-06MSU00120-23-80
Fecha de creación: 13/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-06MSU00120-01	\$4,745,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,232.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,232.74	0	\$2,075,459.05	43.73
P/PFCE-2016-06MSU00120-02	\$4,220,324.00	\$0.00	\$0.00	\$0.00	\$1,073,992.00	\$0.00	\$16,819.00	\$0.00	\$292,770.96	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,942,810.70	46.03
P/PFCE-2016-06MSU00120-03	\$1,091,192.00	\$0.00	\$0.00	\$3,778.00	\$61,768.08	\$650.00	\$0.00	\$114,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,496.00	52.13	\$225,840.87	20.7
P/PFCE-2016-06MSU00120-04	\$1,252,640.92	\$0.00	\$0.00	\$27,435.00	\$21,921.00	\$71,201.00	\$8,061.00	\$469,338.00	\$266,513.00	\$10,305.00	\$0.00	\$578,279.00	\$296,495.00	51.27	\$465,393.10	37.15
P/PFCE-2016-06MSU00120-05	\$1,234,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$448,756.92	36.34
P/PFCE-2016-06MSU00120-06	\$603,026.00	\$0.00	\$0.00	\$64,626.00	\$64,626.00	\$16,057.00	\$16,057.00	\$104,000.00	\$0.00	\$13,356.00	\$0.00	\$198,039.00	\$80,683.00	40.74	\$80,683.00	13.38
P/PFCE-2016-06MSU00120-07	\$1,091,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$853,180.98	78.19
P/PFCE-2016-06MSU00120-08	\$832,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,752.00	\$0.00	\$0.00	\$0.00	\$640,752.00	\$0.00	0	\$0.00	0
P/PFCE-2016-06MSU00120-09	\$1,062,475.00	\$0.00	\$0.00	\$5,840.00	\$0.00	\$1,300.00	\$0.00	\$304,770.00	\$0.00	\$46,494.00	\$0.00	\$358,404.00	\$0.00	0	\$234,030.99	22.03
P/PFCE-2016-06MSU00120-10	\$1,119,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,825.00	\$0.00	\$0.00	\$0.00	\$71,825.00	\$0.00	0	\$46,768.78	4.18
P/PFCE-2016-06MSU00120-11	\$603,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,763.00	\$0.00	\$42,876.00	\$0.00	\$116,639.00	\$0.00	0	\$51,112.98	8.48
P/PFCE-2016-06MSU00120-12	\$947,613.00	\$0.00	\$0.00	\$149,900.00	\$53,768.00	\$0.00	\$36,920.00	\$318,269.00	\$19,027.00	\$91,582.00	\$0.00	\$559,751.00	\$109,715.00	19.6	\$357,345.34	37.71
P/PFCE-2016-06MSU00120-13	\$1,148,622.00	\$0.00	\$0.00	\$902.00	\$169,684.80	\$148,817.00	\$37,512.60	\$366,820.00	\$149,119.00	\$6,822.00	\$0.00	\$523,361.00	\$356,316.40	68.08	\$620,490.24	54.02
P/PFCE-2016-06MSU00120-14	\$804,035.00	\$0.00	\$0.00	\$20,194.00	\$0.00	\$42,000.00	\$0.00	\$237,630.00	\$0.00	\$123,983.00	\$0.00	\$423,807.00	\$0.00	0	\$234,681.12	29.19
P/PFCE-2016-06MSU00120-15	\$976,328.00	\$0.00	\$0.00	\$16,411.00	\$11,900.00	\$0.00	\$0.00	\$231,391.00	\$61,811.00	\$47,238.00	\$0.00	\$295,040.00	\$73,711.00	24.98	\$152,696.16	15.64
P/PFCE-2016-06MSU00120-16	\$1,148,622.00	\$0.00	\$0.00	\$5,468.00	\$0.00	\$62,353.00	\$0.00	\$528,574.00	\$43,079.00	\$25,203.00	\$0.00	\$621,598.00	\$43,079.00	6.93	\$381,557.49	33.22
P/PFCE-2016-06MSU00120-17	\$1,234,768.00	\$530.00	\$0.00	\$56,690.00	\$0.00	\$0.00	\$0.00	\$1,041,345.00	\$0.00	\$11,937.00	\$0.00	\$1,110,502.00	\$0.00	0	\$321,727.68	26.06
P/PFCE-2016-06MSU00120-18	\$1,148,622.00	\$0.00	\$0.00	\$3,620.00	\$0.00	\$16,000.00	\$6,000.00	\$783,032.00	\$0.00	\$13,916.00	\$0.00	\$816,568.00	\$6,000.00	0.73	\$260,671.80	22.69
P/PFCE-2016-06MSU00120-19	\$1,062,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,597.00	\$0.00	\$25,597.00	\$0.00	0	\$238,951.13	22.49
P/PFCE-2016-06MSU00120-20	\$976,328.00	\$0.00	\$0.00	\$118,660.00	\$0.00	\$109,990.00	\$0.00	\$47,100.00	\$0.00	\$0.00	\$0.00	\$275,750.00	\$0.00	0	\$36,228.54	3.71
P/PFCE-2016-06MSU00120-21	\$1,119,906.00	\$0.00	\$0.00	\$104,089.00	\$7,254.00	\$0.00	\$0.00	\$358,563.00	\$5,481.00	\$26,871.00	\$0.00	\$489,523.00	\$12,735.00	2.6	\$310,773.49	27.75
P/PFCE-2016-06MSU00120-22	\$775,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	0	\$180,202.80	23.24
P/PFCE-2016-06MSU00120-23	\$627,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$239,702.40	38.23
TOTALES	\$29,826,962.92	\$530.00	\$0.00	\$577,613.00	\$1,464,911.88	\$468,368.00	\$1,343,694.34	\$5,691,240.00	\$837,800.96	\$486,180.00	\$0.00	\$7,223,931.00	\$3,646,407.18	50.48	\$9,759,065.56	32.72

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REPRESENTANTE INSTITUCIONAL DEL PFCE



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 06MSU00120
Institución: UNIVERSIDAD DE COLIMA

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-06MSU00120-23-80
Fecha de creación: 13/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-06MSU00120-01	\$4,745,997.00	\$0.00	\$0.00	\$161,183.00	\$47,126.16	\$1,287,331.00	\$24,950.27	\$1,044,504.00	\$790,149.88	\$42,000.00	\$0.00	\$2,535,018.00	\$862,226.31	34.01	\$2,075,459.05	43.73
P/PFCE-2016-06MSU00120-02	\$4,220,324.00	\$0.00	\$0.00	\$1,073,992.00	\$126,013.55	\$0.00	\$0.00	\$1,458,957.00	\$433,215.19	\$0.00	\$0.00	\$2,532,949.00	\$559,228.74	22.08	\$1,942,810.70	46.03
P/PFCE-2016-06MSU00120-03	\$1,091,192.00	\$0.00	\$0.00	\$261,625.00	\$6,467.00	\$117,192.00	\$0.00	\$90,223.00	\$157,607.79	\$86,967.00	\$0.00	\$556,007.00	\$164,074.79	29.51	\$225,840.87	20.7
P/PFCE-2016-06MSU00120-04	\$1,252,640.92	\$0.00	\$0.00	\$33,561.00	\$0.00	\$77,587.00	\$8,339.00	\$339,736.00	\$160,559.10	\$0.00	\$0.00	\$450,884.00	\$168,898.10	37.46	\$465,393.10	37.15
P/PFCE-2016-06MSU00120-05	\$1,234,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,307.00	\$0.00	\$513,217.00	\$448,756.92	\$59,010.00	\$0.00	\$672,534.00	\$448,756.92	66.73	\$448,756.92	36.34
P/PFCE-2016-06MSU00120-06	\$603,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$80,683.00	13.38
P/PFCE-2016-06MSU00120-07	\$1,091,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956,132.00	\$853,180.98	\$9,790.00	\$0.00	\$965,922.00	\$853,180.98	88.33	\$853,180.98	78.19
P/PFCE-2016-06MSU00120-08	\$832,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2016-06MSU00120-09	\$1,062,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,334.00	\$0.00	\$0.00	\$234,030.99	\$0.00	\$0.00	\$114,334.00	\$234,030.99	204.69	\$234,030.99	22.03
P/PFCE-2016-06MSU00120-10	\$1,119,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,679.00	\$0.00	\$0.00	\$46,768.78	\$113,709.00	\$0.00	\$236,388.00	\$46,768.78	19.78	\$46,768.78	4.18
P/PFCE-2016-06MSU00120-11	\$603,026.00	\$0.00	\$0.00	\$48,351.00	\$0.00	\$241,736.00	\$0.00	\$47,505.00	\$51,112.98	\$0.00	\$0.00	\$337,592.00	\$51,112.98	15.14	\$51,112.98	8.48
P/PFCE-2016-06MSU00120-12	\$947,613.00	\$0.00	\$0.00	\$9,610.00	\$0.00	\$52,966.00	\$4,466.00	\$52,680.00	\$243,164.34	\$0.00	\$0.00	\$115,256.00	\$247,630.34	214.85	\$357,345.34	37.71
P/PFCE-2016-06MSU00120-13	\$1,148,622.00	\$5,000.00	\$0.00	\$202,317.00	\$0.00	\$190,700.00	\$24,454.00	\$35,558.00	\$239,719.84	\$0.00	\$0.00	\$433,575.00	\$264,173.84	60.93	\$620,490.24	54.02
P/PFCE-2016-06MSU00120-14	\$804,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,217.00	\$19,000.00	\$0.00	\$215,681.12	\$0.00	\$0.00	\$27,217.00	\$234,681.12	862.26	\$234,681.12	29.19
P/PFCE-2016-06MSU00120-15	\$976,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,462.00	\$0.00	\$0.00	\$78,985.16	\$0.00	\$0.00	\$66,462.00	\$78,985.16	118.84	\$152,696.16	15.64
P/PFCE-2016-06MSU00120-16	\$1,148,622.00	\$0.00	\$0.00	\$14,603.00	\$0.00	\$62,081.00	\$0.00	\$14,750.00	\$338,478.49	\$0.00	\$0.00	\$91,434.00	\$338,478.49	370.19	\$381,557.49	33.22
P/PFCE-2016-06MSU00120-17	\$1,234,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,809.00	\$0.00	\$8,947.00	\$321,727.88	\$0.00	\$0.00	\$19,756.00	\$321,727.88	1,628.51	\$321,727.88	26.06
P/PFCE-2016-06MSU00120-18	\$1,148,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,069.00	\$6,380.00	\$0.00	\$248,291.80	\$0.00	\$0.00	\$74,069.00	\$254,671.80	343.83	\$260,671.80	22.69
P/PFCE-2016-06MSU00120-19	\$1,062,475.00	\$0.00	\$0.00	\$225,754.00	\$119,961.52	\$134,557.00	\$0.00	\$172,928.00	\$118,989.61	\$0.00	\$0.00	\$533,239.00	\$238,951.13	44.81	\$238,951.13	22.49
P/PFCE-2016-06MSU00120-20	\$976,328.00	\$0.00	\$0.00	\$120,863.00	\$0.00	\$213,004.00	\$0.00	\$24,360.00	\$36,228.54	\$47,276.00	\$0.00	\$405,503.00	\$36,228.54	8.93	\$36,228.54	3.71
P/PFCE-2016-06MSU00120-21	\$1,119,906.00	\$0.00	\$0.00	\$0.00	\$2,760.00	\$298,628.00	\$0.00	\$0.00	\$295,278.49	\$0.00	\$0.00	\$298,628.00	\$298,038.49	99.8	\$310,773.49	27.75
P/PFCE-2016-06MSU00120-22	\$775,320.00	\$5,950.00	\$0.00	\$3,552.00	\$0.00	\$86,907.00	\$0.00	\$320,832.00	\$171,110.80	\$43,402.00	\$0.00	\$460,643.00	\$171,110.80	37.15	\$180,202.80	23.24
P/PFCE-2016-06MSU00120-23	\$627,027.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$62,253.00	\$0.00	\$270,000.00	\$239,702.40	\$95,440.00	\$0.00	\$435,693.00	\$239,702.40	55.02	\$239,702.40	38.23
TOTALES	\$29,826,962.92	\$10,950.00	\$0.00	\$2,163,411.00	\$302,328.23	\$3,340,819.00	\$87,589.27	\$5,350,329.00	\$5,722,740.88	\$497,594.00	\$0.00	\$11,363,103.00	\$6,112,658.38	53.79	\$9,759,065.56	32.72

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